



Notice of Meeting

Who: NRPC Executive Committee
When: **Wednesday, August 19, 2026, at 6 pm**
Where: NRPC Conference Room, 30 Temple Street, Suite 310, Nashua, NH, 03060. If you are unable to attend in-person, you may participate remotely through [Zoom](#):
Meeting ID: 832 4967 7659
Passcode: NashuaRPC

Agenda

1. Call to Order
2. Business:
 - a. Minutes: June 17, 2026 **(Action Item)**
 - b. June-August Dashboard **(Action Item)**
 - c. Web/Social Media quarterly report
3. Transportation Updates:
 - a. NH Ten Year Plan Status
4. Other Business
 - a. Regional Plan
 - b. Personnel Updates
 - c. Nonpublic Session per NH RSA 91-A:3 II 1(i)
5. Adjourn

Next NRPC Executive Committee Meeting:
Wednesday, September 16, 2026

Draft Minutes

Executive Committee

June 17, 2026

In-Person Public Meeting with Zoom Attendance Option

Members Attending In-Person	Members Attending on Zoom	Members Absent	NRPC Staff Attending	Others Present
Kim Queenan, Chair Jason Hennessey, Vice Chair (6:15 p.m.) Janet Langdell, Treasurer Tim Berry Camille Correa (6:08 p.m.) Karin Elmer Jerry Roche Kermit Williams John Yule			Jay Minkarah, Executive Director Kate Lafond, Assistant Director	

1. Call to Order

Queenan called the meeting to order at 6:02 p.m.

2. Business

a. Minutes: May 20, 2026

Langdell moved to accept the minutes of the May 20, 2026, meeting as presented; Berry seconded the motion. A roll call vote was taken; the motion passed 6-0-1 with Roche abstaining.

b. May-June Dashboard

Minkarah presented the dashboard, reviewing the bank accounts, Accounts Payable, and Accounts Receivable balances. Billable vs non-billable hours is a new addition to the dashboard at the committee's request. Minkarah discussed how these percentages include holiday, sick, and vacation time, which can cause fluctuations month to month. Moving forward, presenting the unbillable indirect hours may be a better metric. The committee agreed.

Minkarah went on to review staff activities, professional development, and pending grant applications.

Lafond presented the May financial statements, noting that the brownfields projects were not billed as of the date the reports were printed but have been billed as of today, increasing the month-end revenue.

Langdell noted that there are two BUILD grants listed on the dashboard. Minkarah clarified that one is a Safe Streets for All (SS4A) grant; he will correct the dashboard.

Langdell added that the RCC was made aware of a grant application submitted to NH Charitable Foundation, but she does not see it on this list. Minkarah noted that this was an oversight and provided high-level information about the grant application.

Elmer moved to accept and file the May-June Dashboard; Berry seconded the motion. A roll call vote was taken; the motion passed 9-0-0.

c. FY27 Budget

Minkarah presented the draft budget, explaining that the revenue side has changed slightly from the previous presentation, the revenue projections for projects that carry over into the new year have been refined, and the expense side of the budget has changed as a result of some changes in staffing. Minkarah explained that the Finance & Benefits Administrator has resigned, and the intent is to hire a part-time bookkeeper; Lafond would continue to perform the high-level finance tasks. Minkarah continued that another change is bringing traffic modeling back in-house. Discussion ensued regarding the future potential of sharing a modeler with other RPC's and/or integration of a regional model.

Berry moved to recommend the FY27 budget for adoption by the Commission as presented; Kermit seconded the motion. A roll call vote was taken; the motion passed 9-0-0.

d. FY28 Dues

The committee reviewed FY28 dues with options to level fund, increase by 3%, increase by 5%. A brief discussion about financial challenges ensued.

Berry moved to recommend the FY28 dues for adoption by the Commission with a 5% increase; Yule seconded the motion. A roll call vote was taken; the motion passed 9-0-0.

e. Nomination of Slate of Officers and Executive Committee Members

The term expirations for the committee members were questioned. Minkarah indicated that the records would be reviewed to verify term expiration dates. The nomination of Executive Committee members will be revisited at the September meeting. The current officers agreed to continue in their respective positions.

Elmer moved to nominate Kim Queenan as Chair, Jason Hennessey as Vice Chair, and Janet Langdell as Treasurer for another year; Berry seconded the motion. A roll call vote was taken; the motion passed 9-0-0.

f. Executive Director Goals

The committee reviewed the final draft of the goals. Hennessey suggested that goal 6 move to the top as goal 1.

Hennessey moved to approve the Executive Director's goals as amended; Berry seconded the motion. A roll call vote was taken; the motion passed 9-0-0.

3. Transportation Update

None

4. Other Business

None

5. Adjourn

The meeting adjourned at 6:57 p.m. with a motion by Queenan, seconded by Hennessey.

The next Executive Committee meeting is scheduled for August 19, 2026.

Respectfully submitted by Kate Lafond, Assistant Director.

NRPC FY 2027 DASHBOARD

Jul-26		Key Statistics	
TD Checking		Staff Activities June-Aug	
Beginning Balance	\$54,211.99	Public Health Advisory Council meeting - Jay NRPC Complete Streets Advisory Committee - Emma, Tyrel NRSWMD Meeting - Nick, Kate, Salem, Jay UWGN Community Advisory Council - Jay Nashua re: e-bike education campaign - Emma, Cassie Transportation Equity Committee meeting - Donna, Matt RCC Meeting - Donna, Matt, Salem NRPC Foundation meeting - Jay, Kate ReGen Valley Consortium Member Meeting - Jay Partnering For Performance NH (2) - Matt, Emma, Jay NHDOT Front Office Meeting - Jay NHDOT Complete Streets Advisory Committee - Emma Litchfield Circumferential ROW Meeting - Jay UWGN Governance Board - Jay Gate City Bike Coop Board Meeting - Tyrel BEA Opportunity Zone Workshop - Jay HHW Collection in Pelham - Nick, Tyrel, Matt, Kate Freedom's Way Board Meeting - Sara Maggie Goodlander Rail Meeting - Jay RPC Directors Meetings (2) - Jay Mont Vernon LEOP mtg - Cassie NTS on-board compliance rides - Donna, Emma, Matt NHLMV Stormwater Coalition - Sara, Tyrel, Nick	
Deposits & Credits			
Payments			
Ending Balance	\$39,869.42		
Bar Harbor Checking			
Beginning Balance	\$15,002.68		
Deposits & Credits			
Payments			
Ending Balance	\$15,002.93		
Billable/Non Billable Hours			
26-May	46% billable; 54% unbillable		
Year to Date	66% billable; 34% unbillable		
Checking Account Balances as of 8/12/26		Professional Development June-Aug	
TD Checking	\$146,106.72	TRB Webinar: Can Rural Microtransit Work (6/15) Emma NHMA PB Minutes Workshop (6/17) Nick ASAP.gov Payments workshop (6/24) Kate NHDOT 2 CFR Part 200 workshop (6/25) Kate FHWA webinar: project delivery using AI (6/25) Emma Revize website training (multiple) Sara, Cassie, Salem, Emma, Nick, Emilie Tax Abatements Webinar (7/7/26) Jay RLF Basic Real Estate Finance & Underwriting (7/21) Jay, Kate Project Tracker Training (8/4) Emma Unlocking Census Data Webinar (8/6) Jay, Nick	
Bar Harbor Checking	\$15,002.93		
NHPDIP	\$302,894.28		
Friday, July 31, 2026			
Accounts Payable	\$94,127.71		
Accounts Receivable	\$450,561.04		
Oversight Activities			
Line of credit (\$75,000) activated?	No		
Millyard Bank CD	\$55,890.52		
NH PDIP	\$302,894.28		
Petty Cash	\$200.03		
Audit Status	Complete		
		Pending Grant Applications	
		Robinson Pond Watershed Management Plan - \$75,000 Beard St MDS - \$500,000 SS4A Grant - \$252,000 Mohawk Tannery CDS - \$3,350,000	
Budget Narrative			
Bank Balances/Cash on hand:	\$464,003.93		
Payables and Receivables:	Accounts Payable down by \$82k, Accounts Receivable up by \$196K		
FY27 Working Budget			
Funding Sources		Expenses	
Local Dues	\$181,574	Audit	\$18,700
Federal Contracts	\$157,080	Dues & Subscriptions	\$28,366
Grants	\$201,309	Employee Benefits	\$263,796
Local Planning Contracts	\$139,079	GIS	\$24,450
Other Income	\$25,040	Insurance	\$18,548
State Contracts	\$1,350,901	IT	\$28,398
		Legal	\$500
		Marketing, Outreach, Annual Forum	\$12,300
		Office Expenditures	\$20,713
		Other Expenditures	\$42,530
		Professional Services	\$508,233
		Rent & CAM	\$109,234
		Salaries	\$959,848
		Staff Development	\$5,000
		Travel & Meeting Exp	\$13,250
		Utilities	\$11,688
Total revenues:	\$2,054,983	Total Expenses:	\$2,065,554
Pending Grant Application Totals	\$4,225,000.00	Delta	-\$10,571

NASHUA REGIONAL PLANNING COMMISSION
Profit & Loss Budget vs. Actual
July 2025 through June 2026

	TOTAL				
	Jun 26	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense					
Income					
RESOURCES					
2000 Local Dues					
Local Dues Match	-12,063.41	-103,496.27			
2000 Local Dues - Other	14,690.38	176,284.99	176,285.00	-0.01	100.0%
Total 2000 Local Dues	2,626.97	72,788.72	176,285.00	-103,496.28	41.29%
Federal Contracts					
9007 Regional Plan Update	1,080.20	45,184.78	47,674.00	-2,489.22	94.78%
9012 EPA Brownfields	53.69	67,215.83	30,577.00	36,638.83	219.83%
9013 EPA Brownfields	29,274.36	105,160.41	111,000.00	-5,839.59	94.74%
9020 EPA Brownfields RLF	3,377.25	9,077.59	24,000.00	-14,922.41	37.82%
Total Federal Contracts	33,785.50	226,638.61	213,251.00	13,387.61	106.28%
Grants					
3937 Climate Action Plan	0.00	5,153.80	5,314.00	-160.20	96.99%
5265 Robinson Pond Water Qual	0.00	0.00	0.00	0.00	0.0%
5275 Souhegan River Corr Mgmt	0.00	0.00	0.00	0.00	0.0%
5500 Stream Crossing Navigator	918.40	4,783.35	27,586.00	-22,802.65	17.34%
6300 NRSWMD	5,693.55	60,413.56	60,000.00	413.56	100.69%
7560 CDFA TPG	0.00	11,518.05	11,200.00	318.05	102.84%
9082 Hazard Mitigation	0.00	35,725.33	17,976.00	17,749.33	198.74%
XXXX Robinson Pond	0.00	0.00	0.00	0.00	0.0%
Grants - Other	0.00	0.00	0.00	0.00	0.0%
Total Grants	6,611.95	117,594.09	122,076.00	-4,481.91	96.33%
Local Planning Contracts					
2122 Brookline HOP	285.51	22,358.38	24,904.00	-2,545.62	89.78%
2125 Brookline Impact Fee	0.00	0.00	0.00	0.00	0.0%
2135 Hudson Engineering GIS	4,050.00	4,995.00	5,000.00	-5.00	99.9%
2139 Hudson CR	0.00	9,288.00	0.00	9,288.00	100.0%
2146 Hudson LU Code Update	3,922.41	5,620.42	0.00	5,620.42	100.0%
2150 Mason CR	1,107.24	14,139.66	10,000.00	4,139.66	141.4%
2153 Mason Zoning Review	76.98	2,270.90			
2163 Mont Vernon Regulatory Rev	0.00	2,959.26			
2250 Litchfield CR	900.50	15,921.00	15,000.00	921.00	106.14%
2251 Litchfield CIP	1,000.00	2,000.00	2,000.00	0.00	100.0%
2271 Lyndeborough CR	363.31	10,138.91	15,000.00	-4,861.09	67.59%
2272 Lyndeborough CR ZBA	18.00	1,114.58	0.00	1,114.58	100.0%
2275 Lyndeborough Admin Support	761.69	9,732.56	12,480.00	-2,747.44	77.99%
2277 Lyndeborough NRI GIS	0.00	0.00	0.00	0.00	0.0%
2361 MVD GIS	0.00	5,895.00	5,000.00	895.00	117.9%
2531 Nashua CC Trail Mapping	1,150.00	1,150.00			
2557 Pelham CIP	1,000.00	2,000.00	2,000.00	0.00	100.0%
2603 Wilton HOP	2,068.75	28,599.62	32,124.00	-3,524.38	89.03%
2610 Wilton CR	3,846.48	24,162.08	28,500.00	-4,337.92	84.78%
2611 Wilton Admin Support	1,422.00	1,422.00	0.00	1,422.00	100.0%
2640 Wilton MP	0.00	5,634.25	15,000.00	-9,365.75	37.56%
2660 Wilton Impact Fee	0.00	4,591.20			
6700 SNHPC GIS	4,418.61	5,927.95	0.00	5,927.95	100.0%
XXXX Amherst GIS	0.00	0.00	0.00	0.00	0.0%
Local Planning Contracts - Other	0.00	0.00	20,000.00	-20,000.00	0.0%
Total Local Planning Contracts	26,391.48	179,920.77	187,008.00	-7,087.23	96.21%
Other Income					
6000 NRPC Foundation	0.00	2,000.00	0.00	2,000.00	100.0%
8000 Pubs/Map Sales/Misc	285.00	1,650.30	2,200.00	-549.70	75.01%

NASHUA REGIONAL PLANNING COMMISSION
Profit & Loss Budget vs. Actual
July 2025 through June 2026

	TOTAL				
	Jun 26	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Interest Income	1,037.82	16,191.67	19,500.00	-3,308.33	83.03%
Other Income - Other	0.00	20,000.00	2,000.00	18,000.00	1,000.0%
Total Other Income	1,322.82	39,841.97	23,700.00	16,141.97	168.11%
State Contracts					
1000 NH OPD	0.00	0.00	0.00	0.00	0.0%
3000 DOT Highway Planning					
100 MPO ADMIN & TRAINING	9,400.41	98,987.87	90,000.00	8,987.87	109.99%
200 POLICY & PLANNING	20,538.36	179,276.85	148,050.00	31,226.85	121.09%
300 PUBLIC INVOLV & COORD	13,672.13	85,941.40	76,950.00	8,991.40	111.69%
400 PLAN SUPPORT	32,595.83	387,258.56	375,125.00	12,133.56	103.24%
500 TECHNICAL ASSIST & SUPPORT	38,694.31	272,744.02	251,100.00	21,644.02	108.62%
600 FTA SECTION 5305e	5,733.06	17,656.44	34,014.00	-16,357.56	51.91%
3000 DOT Highway Planning - Other	0.00	0.00	0.00	0.00	0.0%
Total 3000 DOT Highway Planning	120,634.10	1,041,865.14	975,239.00	66,626.14	106.83%
3500 FTA Section 5310	55,470.17	275,170.24	305,547.00	-30,376.76	90.06%
Total State Contracts	176,104.27	1,317,035.38	1,280,786.00	36,249.38	102.83%
RESOURCES - Other	0.00	0.00	0.00	0.00	0.0%
Total RESOURCES	246,842.99	1,953,819.54	2,003,106.00	-49,286.46	97.54%
Uncategorized Income	0.00	0.00	0.00	0.00	0.0%
Total Income	246,842.99	1,953,819.54	2,003,106.00	-49,286.46	97.54%
Gross Profit	246,842.99	1,953,819.54	2,003,106.00	-49,286.46	97.54%
Expense					
Annual Forum	0.00	11,074.59	11,000.00	74.59	100.68%
Audit	0.00	18,700.00	18,700.00	0.00	100.0%
Bank Service Charges	0.00	255.00	250.00	5.00	102.0%
Capital Expense	0.00	0.00	20,000.00	-20,000.00	0.0%
Dues and Subscriptions	887.70	26,092.37	20,034.00	6,058.37	130.24%
Total Employee Benefits/Payroll Exp	21,012.26	243,252.12	250,039.00	-6,786.88	97.29%
Equipment Maintenance	0.00	0.00	1,500.00	-1,500.00	0.0%
GIS	1,790.00	19,073.75	18,555.00	518.75	102.8%
Insurance	1,353.50	16,485.50	15,348.00	1,137.50	107.41%
Internet Access & Telephone	1,192.34	14,339.45	14,000.00	339.45	102.43%
IT Services	2,361.74	30,337.04	33,997.00	-3,659.96	89.23%
Janitorial	249.00	3,063.00	3,200.00	-137.00	95.72%
Legal	0.00	0.00	500.00	-500.00	0.0%
Legal Notices	376.75	1,712.50	500.00	1,212.50	342.5%
Marketing & Outreach	0.00	1,117.41	1,500.00	-382.59	74.49%
Misc	23.04	1,531.76	4,000.00	-2,468.24	38.29%
Office Expenses	1,105.85	20,951.60	19,044.00	1,907.60	110.02%
Postage	200.00	478.00	500.00	-22.00	95.6%
Printing	667.46	5,087.88	5,000.00	87.88	101.76%
Professional Services	81,033.45	374,781.92	384,047.00	-9,265.08	97.59%
Rent & CAM	9,043.33	106,613.32	106,375.00	238.32	100.22%
Reserve	0.00	0.00	7,460.00	-7,460.00	0.0%
Total Salaries	102,687.01	1,019,916.00	1,022,369.00	-2,453.00	99.76%
Small Equipment	0.00	4,481.06	7,000.00	-2,518.94	64.02%
Staff Development	176.55	4,877.10	10,000.00	-5,122.90	48.77%
Total Travel Expense	1,116.01	14,620.89	16,500.00	-1,879.11	88.61%
Utilities	974.00	11,688.00	11,688.00	0.00	100.0%
Total Expense	226,249.99	1,950,530.26	2,003,106.00	-52,575.74	97.38%
Net Income	20,593.00	3,289.28	0.00	3,289.28	100.0%

NASHUA REGIONAL PLANNING COMMISSION

Balance Sheet

As of June 30, 2026

Jun 30, 26

ASSETS

Current Assets

Checking/Savings

1 TD Bank x5715 57,036.29

2 Bar Harbor Bank x1485 15,002.80

3 NH PDIP 301,949.80

Petty Cash 200.03

Total Checking/Savings 374,188.92

Accounts Receivable

Accounts Receivable (A/R) 368,966.25

Total Accounts Receivable 368,966.25

Other Current Assets

4 Millyard Bank CD - 10/20/2026 55,890.52

Total Other Current Assets 55,890.52

Total Current Assets 799,045.69

Other Assets

FP Mailing Postage Account 17.87

Prepaid Expenses 23,426.96

Security Deposit 8,341.67

Total Other Assets 31,786.50

TOTAL ASSETS 830,832.19

NASHUA REGIONAL PLANNING COMMISSION

Balance Sheet

As of June 30, 2026

Jun 30, 26

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

Accounts Payable (A/P) 83,470.35

Total Accounts Payable 83,470.35

Credit Cards

Bank of America - CC 1,178.24

Total Credit Cards 1,178.24

Other Current Liabilities

Accrued Payroll 25,725.63

Accrued Vacation 50,139.45

Direct Deposit Liabilities 0.02

Total Payroll Liabilities -3,626.33

Retainers

Retainer - MS4 Coop. Agreement 12,000.00

Total Retainers 12,000.00

Total Other Current Liabilities 84,238.77

Total Current Liabilities 168,887.36

Total Liabilities 168,887.36

Equity

Retained Earnings 658,655.55

Net Income 3,289.28

Total Equity 661,944.83

TOTAL LIABILITIES & EQUITY 830,832.19

NASHUA REGIONAL PLANNING COMMISSION

Balance Sheet

As of July 31, 2026

Jul 31, 26

ASSETS

Current Assets

Checking/Savings

1 TD Bank x5715 39,869.42

2 Bar Harbor Bank x1485 15,002.93

3 NH PDIP 302,894.28

Petty Cash 200.03

Total Checking/Savings 357,966.66

Accounts Receivable

Accounts Receivable (A/R) 450,561.04

Total Accounts Receivable 450,561.04

Other Current Assets

4 Millyard Bank CD - 10/20/2026 55,890.52

Undeposited Funds -1.03

Total Other Current Assets 55,889.49

Total Current Assets 864,417.19

Other Assets

FP Mailing Postage Account 17.87

Prepaid Expenses 42,971.41

Security Deposit 8,341.67

Total Other Assets 51,330.95

TOTAL ASSETS 915,748.14

NASHUA REGIONAL PLANNING COMMISSION

Balance Sheet

As of July 31, 2026

Jul 31, 26

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

Accounts Payable (A/P) 12,483.50

Total Accounts Payable 12,483.50

Credit Cards

Bank of America - CC 1,221.07

Total Credit Cards 1,221.07

Other Current Liabilities

Accrued Payroll 0.01

Accrued Vacation 50,139.45

Direct Deposit Liabilities 0.02

Local Dues - Deferred Revenue 166,442.42

Total Payroll Liabilities -3,430.28

Retainers

Opioid Recovery Rides 19,750.00

Retainer - MS4 Coop. Agreement 12,000.00

Total Retainers 31,750.00

Total Other Current Liabilities 244,901.62

Total Current Liabilities 258,606.19

Total Liabilities 258,606.19

Equity

Retained Earnings 661,967.87

Net Income -4,825.92

Total Equity 657,141.95

TOTAL LIABILITIES & EQUITY 915,748.14

NASHUA REGIONAL PLANNING COMMISSION
Profit & Loss Budget vs. Actual
July 2026 through June 2027

	TOTAL				
	Jul '26	Jul '26 - Jun 27	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense					
Income					
RESOURCES					
2000 Local Dues					
Local Dues Match	-5,761.22	-5,761.22			
2000 Local Dues - Other	15,130.58	15,130.58	181,574.00	-166,443.42	8.33%
Total 2000 Local Dues	9,369.36	9,369.36	181,574.00	-172,204.64	5.16%
Federal Contracts					
9007 Regional Plan Update	1,583.56	1,583.56	2,416.00	-832.44	65.55%
9012 EPA Brownfields	500.00	500.00	2,200.00	-1,700.00	22.73%
9013 EPA Brownfields	0.00	0.00	125,000.00	-125,000.00	0.0%
9020 EPA Brownfields RLF	0.00	0.00	9,000.00	-9,000.00	0.0%
Total Federal Contracts	2,083.56	2,083.56	138,616.00	-136,532.44	1.5%
Grants					
5500 Stream Crossing Navigator	234.22	234.22	33,082.00	-32,847.78	0.71%
6300 NRSWMD	2,218.06	2,218.06	63,000.00	-60,781.94	3.52%
9082 Hazard Mitigation	506.25	506.25	10,000.00	-9,493.75	5.06%
XXXX Robinson Pond	0.00	0.00	75,000.00	-75,000.00	0.0%
Grants - Other	0.00	0.00	20,000.00	-20,000.00	0.0%
Total Grants	2,958.53	2,958.53	201,082.00	-198,123.47	1.47%
Local Planning Contracts					
2122 Brookline HOP	0.00	0.00	1,445.00	-1,445.00	0.0%
2135 Hudson Engineering GIS	135.00	135.00	2,500.00	-2,365.00	5.4%
2146 Hudson LU Code Update	3,809.58	3,809.58	33,960.00	-30,150.42	11.22%
2150 Mason CR	602.52	602.52	9,600.00	-8,997.48	6.28%
2250 Litchfield CR	1,054.50	1,054.50	15,000.00	-13,945.50	7.03%
2251 Litchfield CIP	0.00	0.00	2,000.00	-2,000.00	0.0%
2271 Lyndeborough CR	353.84	353.84	6,120.00	-5,766.16	5.78%
2272 Lyndeborough CR ZBA	0.00	0.00	6,120.00	-6,120.00	0.0%
2275 Lyndeborough Admin Support	761.69	761.69	9,672.00	-8,910.31	7.88%
2277 Lyndeborough NRI GIS	0.00	0.00	1,800.00	-1,800.00	0.0%
2361 MVD GIS	0.00	0.00	2,500.00	-2,500.00	0.0%
2557 Pelham CIP	1,000.00	1,000.00	2,000.00	-1,000.00	50.0%
2603 Wilton HOP	688.53	688.53	3,111.00	-2,422.47	22.13%
2610 Wilton CR	2,727.44	2,727.44	26,800.00	-24,072.56	10.18%
2611 Wilton Admin Support	1,401.12	1,401.12	1,440.00	-38.88	97.3%
2640 Wilton MP	0.00	0.00	3,000.00	-3,000.00	0.0%
6700 SNHPC GIS	1,537.77	1,537.77	1,427.00	110.77	107.76%
XXXX Amherst GIS	0.00	0.00	1,200.00	-1,200.00	0.0%
Local Planning Contracts - Other	0.00	0.00	25,000.00	-25,000.00	0.0%
Total Local Planning Contracts	14,071.99	14,071.99	154,695.00	-140,623.01	9.1%
Other Income					
6000 NRPC Foundation	0.00	0.00	8,000.00	-8,000.00	0.0%
8000 Pubs/Map Sales/Misc	0.00	0.00	2,200.00	-2,200.00	0.0%
Interest Income	1,049.04	1,049.04	12,840.00	-11,790.96	8.17%
Total Other Income	1,049.04	1,049.04	23,040.00	-21,990.96	4.55%
State Contracts					

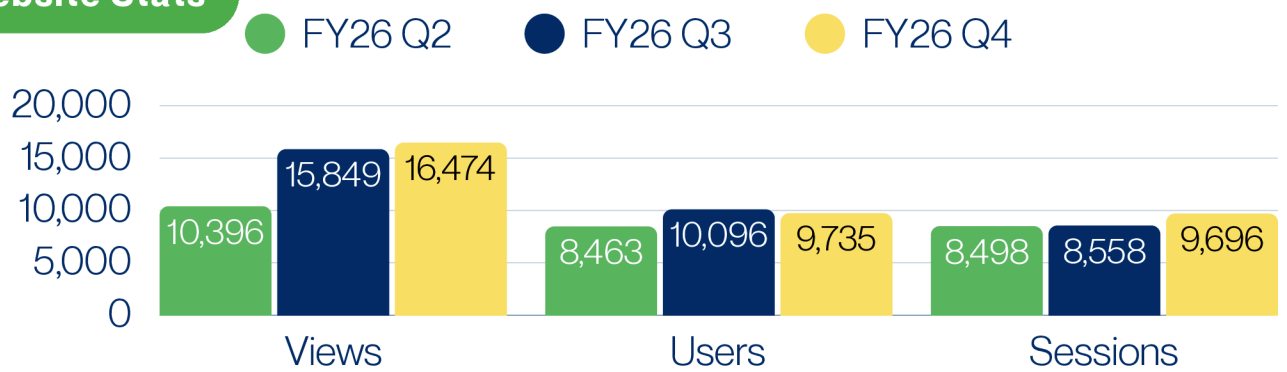
NASHUA REGIONAL PLANNING COMMISSION
Profit & Loss Budget vs. Actual
July 2026 through June 2027

	TOTAL				
	Jul 26	Jul '26 - Jun 27	Budget	\$ Over Budget	% of Budget
3000 DOT Highway Planning					
100 MPO ADMIN & TRAINING	7,074.32	7,074.32	91,035.00	-83,960.68	7.77%
200 POLICY & PLANNING	9,266.82	9,266.82	133,180.00	-123,913.18	6.96%
300 PUBLIC INVOLV & COORD	5,456.85	5,456.85	77,080.00	-71,623.15	7.08%
400 PLAN SUPPORT	22,501.51	22,501.51	386,149.00	-363,647.49	5.83%
500 TECHNICAL ASSIST & SUPPORT	11,564.33	11,564.33	261,584.00	-250,019.67	4.42%
600 FTA SECTION 5305e	1,748.41	1,748.41	53,670.00	-51,921.59	3.26%
Total 3000 DOT Highway Planning	57,612.24	57,612.24	1,002,698.00	-945,085.76	5.75%
3500 FTA Section 5310	1,129.07	1,129.07	305,547.00	-304,417.93	0.37%
Total State Contracts	58,741.31	58,741.31	1,308,245.00	-1,249,503.69	4.49%
RESOURCES - Other	0.00	0.00	0.00	0.00	0.0%
Total RESOURCES	88,273.79	88,273.79	2,007,252.00	-1,918,978.21	4.4%
Total Income	88,273.79	88,273.79	2,007,252.00	-1,918,978.21	4.4%
Gross Profit	88,273.79	88,273.79	2,007,252.00	-1,918,978.21	4.4%
Expense					
Annual Forum	0.00	0.00	11,100.00	-11,100.00	0.0%
Audit	0.00	0.00	18,700.00	-18,700.00	0.0%
Bank Service Charges	0.00	0.00	250.00	-250.00	0.0%
Capital Expense	0.00	0.00	10,000.00	-10,000.00	0.0%
Dues and Subscriptions	4,900.82	4,900.82	28,366.00	-23,465.18	17.28%
Total Employee Benefits/Payroll Exp	17,303.49	17,303.49	264,344.00	-247,040.51	6.55%
Equipment Maintenance	0.00	0.00	1,000.00	-1,000.00	0.0%
GIS	1,790.00	1,790.00	24,450.00	-22,660.00	7.32%
Insurance	1,603.08	1,603.08	18,548.00	-16,944.92	8.64%
Internet Access & Telephone	1,193.71	1,193.71	14,280.00	-13,086.29	8.36%
IT Services	2,365.74	2,365.74	28,398.00	-26,032.26	8.33%
Janitorial	249.00	249.00	3,200.00	-2,951.00	7.78%
Legal	0.00	0.00	500.00	-500.00	0.0%
Legal Notices	137.00	137.00	500.00	-363.00	27.4%
Marketing & Outreach	0.00	0.00	1,200.00	-1,200.00	0.0%
Misc	23.04	23.04	3,000.00	-2,976.96	0.77%
Office Expenses	1,971.37	1,971.37	20,713.00	-18,741.63	9.52%
Postage	0.00	0.00	500.00	-500.00	0.0%
Printing	449.42	449.42	4,800.00	-4,350.58	9.36%
Professional Services	973.40	973.40	456,075.00	-455,101.60	0.21%
Rent & CAM	9,043.33	9,043.33	109,234.00	-100,190.67	8.28%
Reserve	0.00	0.00	-8,899.00	8,899.00	0.0%
Total Salaries	48,122.05	48,122.05	962,053.00	-913,930.95	5.0%
Small Equipment	1,240.00	1,240.00	5,000.00	-3,760.00	24.8%
Staff Development	500.00	500.00	5,000.00	-4,500.00	10.0%
Total Travel Expense	260.26	260.26	13,250.00	-12,989.74	1.96%
Utilities	974.00	974.00	11,688.00	-10,714.00	8.33%
Total Expense	93,099.71	93,099.71	2,007,250.00	-1,914,150.29	4.64%
Net Ordinary Income	-4,825.92	-4,825.92			

Quarterly Communications Report

April - June 2026

Website Stats



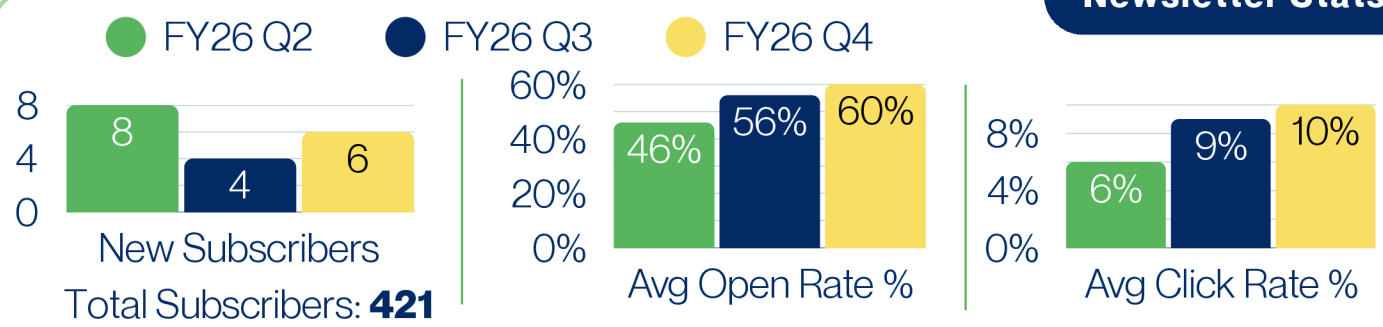
Top 10 Website Page Views

- | | |
|--|---|
| 1. HHW (2,723 views) | 6. Brookline Tax Maps (651 views) |
| 2. NRPC Homepage (2,495 views) | 7. Wilton Tax Maps (393 views) |
| 3. Pelham Tax Maps (1,110 views) | 8. HHW Events (338 views) |
| 4. GIS & Mapping (895 views) | 9. Lyndeborough Tax Maps (305 views) |
| 5. Mont Vernon Tax Maps (839 views) | 10. About NRPC (231 views) |

MapGeo Parcel Viewer (nrpcnh.mapgeo.io)



Newsletter Stats



- Top Newsletter Content
- April: **Jay Minkarah on WMUR 9**
 - May: **May 5: A Hard Road to Travel Workshop**
 - June: **NRPC Annual Forum Presentation Slides**

Quarterly Communications Report

April - June 2026

Facebook

+38 New Followers

Total Followers
1,182

X

+8 New Followers

Total Followers
611

Instagram

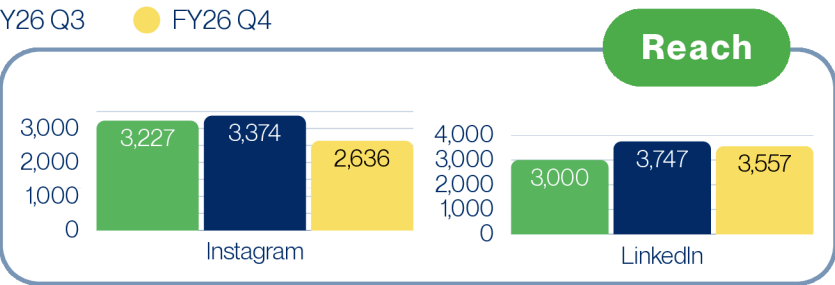
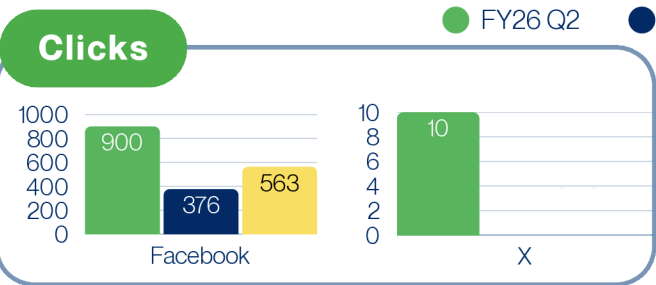
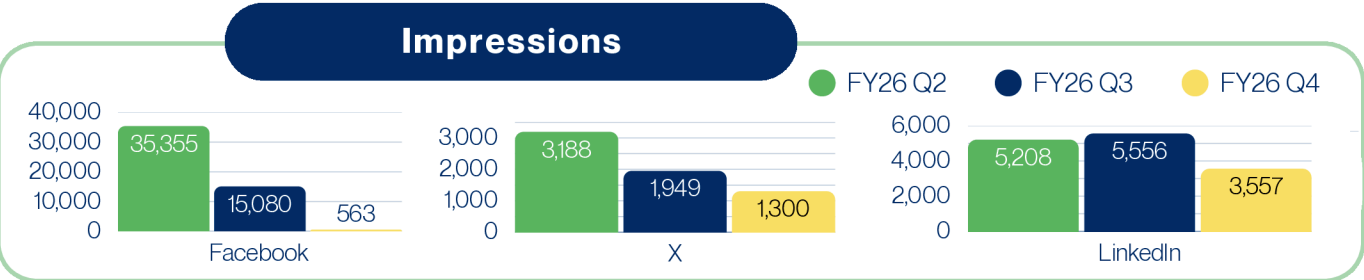
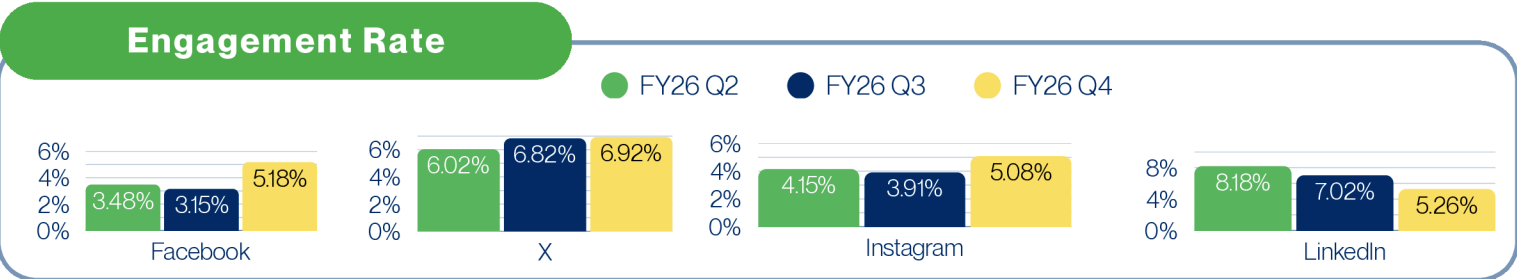
+185 New Followers

Total Followers
874

LinkedIn

+89 New Followers

Total Followers
808



Linktree Lifetime Totals

928 Views

172 Clicks

18.5% Click Rate

Top Post for each Platform

Facebook

X

Instagram

LinkedIn